

Departamento General de Irrigación

Formulación y Ejecución por Zona

Desde: 01/01/2019

Hasta: 30/04/2019

Zona: Excluir 9000 - EXTRAPRESUPUESTARIA

Zona	Crédito Votado	Aumento Crédito	Disminución Crédito	Crédito Total	Total Deveng.	Total Mand. P.	Total Pagado
0100-SEDE CENTRAL	198.582.609,40	41.815.096,51	21.815.096,51	218.582.609,40	63.198.515,56	59.441.032,68	58.683.278,92
0201-RIO MENDOZA - SUBDELEGACION	45.179.815,39	998.388,00	2.236.733,75	43.941.469,64	11.984.419,08	11.811.582,38	11.623.155,40
0202-RIO MENDOZA - DIQUE CIPOLLETTI	16.762.727,90	1.365.413,75	163.068,00	17.965.073,65	4.787.827,10	4.664.439,77	4.642.568,77
0203-RIO MENDOZA - TEM	9.016.048,72	236.423,36	200.423,36	9.052.048,72	2.429.694,50	2.361.184,35	2.361.184,35
0301-RIO TUNUYAN INFERIOR - SUBDELEGACION	22.340.162,59	10.102,61	10.102,61	22.340.162,59	7.051.158,38	6.639.227,01	6.571.287,60
0302-RIO TUNUYAN INFERIOR - DIQUE TIBURCIO BENEGAS	6.615.425,09	237.062,00	237.062,00	6.615.425,09	2.263.888,43	2.084.516,18	2.018.068,18
0303-RIO TUNUYAN INFERIOR - TEM	9.240.973,23	26.400,00	26.400,00	9.240.973,23	2.729.767,39	2.673.319,47	2.673.319,47
0401-RIO TUNUYAN SUPERIOR - SUBDELEGACION	19.464.886,88	75.320,00	200.456,00	19.339.750,88	4.368.904,78	4.236.348,18	4.187.027,57
0402-RIO TUNUYAN SUPERIOR - DIQUE VALLE DE UCO	4.577.327,92	1.100,00	1.100,00	4.577.327,92	1.581.278,28	1.452.586,43	1.452.586,43
0403-RIO TUNUYAN SUPERIOR - DIQUE LAS TUNAS	1.554.227,25	125.136,00	0,00	1.679.363,25	237.726,64	216.318,64	216.318,64
0404-RIO TUNUYAN SUPERIOR - TEM	10.639.475,46	10.000,00	10.000,00	10.639.475,46	3.248.345,70	3.148.214,71	3.148.214,71
0501-RIO DIAMANTE - SUBDELEGACION	25.643.751,24	56.016,00	59.256,00	25.640.511,24	6.345.269,17	6.123.008,79	6.108.065,19
0502-RIO DIAMANTE - DIQUE GALILEO VITALI	4.954.920,94	5.100,00	5.000,00	4.955.020,94	1.525.696,80	1.504.559,46	1.504.559,46
0503-RIO DIAMANTE - TEM	4.079.865,04	3.140,00	0,00	4.083.005,04	1.748.479,87	1.419.798,10	1.419.798,10
0601-RIO ATUEL - SUBDELEGACION	17.934.640,57	602.257,99	607.757,99	17.929.140,57	5.457.713,65	5.223.363,95	5.179.387,63
0602-RIO ATUEL - DIQUE RINCON DEL INDIO	4.049.438,26	5.890,00	5.890,00	4.049.438,26	1.261.656,10	1.178.559,10	1.177.144,85
0603-RIO ATUEL - CANAL MARGINAL DEL ATUEL	1.168.200,00	236.717,77	230.022,77	1.174.895,00	285.318,87	269.143,87	258.315,87
0604-RIO ATUEL - TEM	12.320.134,58	91.209,83	92.404,83	12.318.939,58	3.445.707,87	3.196.311,73	3.195.556,73
0701-RIO MALARGUE - SUBDELEGACION	6.825.267,00	551.059,12	616.959,12	6.759.367,00	1.905.115,34	1.876.725,94	1.876.725,94
0702-RIO MALARGUE - DIQUE BLAS BRISOLI	2.719.526,00	144.136,00	76.736,00	2.786.926,00	606.031,73	589.684,73	589.684,73
0703-RIO MALARGUE - TEM	1.878.497,50	0,00	1.500,00	1.876.997,50	413.138,12	411.938,12	411.938,12
0800-AGUAS SUBTERRANEAS	166.154.348,78	1.088.394,80	1.088.394,80	166.154.348,78	38.521.080,01	38.479.940,01	38.478.253,95
0900-CONTROL DE CONTAMINACION	72.989.799,39	1.169.814,40	1.169.814,40	72.989.799,39	22.053.504,99	21.755.911,57	21.695.453,57
1000-OBRA MENORES	112.640.939,04	0,00	0,00	112.640.939,04	4.574.835,90	4.574.835,90	4.574.835,90
1100-RED TELEMETRICA	42.637.456,94	2.395.078,22	2.395.078,22	42.637.456,94	12.962.474,29	12.958.436,13	12.957.836,13
1200-FONDO DESARROLLO HIDRICO LEY 7490	121.397.470,00	15.000.000,00	15.000.000,00	121.397.470,00	7.560.000,00	7.560.000,00	7.560.000,00
1300-GENERACION HIDROELECTRICA LEY 6088	25.336.576,60	0,00	0,00	25.336.576,60	3.900.000,00	0,00	0,00
TOTAL	966.704.511,71	66.249.256,36	46.249.256,36	986.704.511,71	216.447.548,55	205.850.987,20	204.564.566,21