

Departamento General de Irrigación

Formulación y Ejecución por Zona

Desde: 01/01/2019

Hasta: 31/05/2019

Zona: Excluir 9000 - EXTRAPRESUPUESTARIA

Zona	Crédito Votado	Aumento Crédito	Disminución Crédito	Crédito Total	Total Deveng.	Total Mand. P.	Total Pagado
0100-SEDE CENTRAL	198.582.609,40	44.257.020,16	24.257.020,16	218.582.609,40	92.346.773,59	85.243.920,46	79.121.600,21
0201-RIO MENDOZA - SUBDELEGACION	45.179.815,39	1.184.388,00	2.266.733,75	44.097.469,64	15.350.009,35	15.147.216,56	14.940.324,64
0202-RIO MENDOZA - DIQUE CIPOLLETTI	16.762.727,90	1.400.411,75	370.066,00	17.793.073,65	5.740.555,10	5.615.017,18	5.615.017,18
0203-RIO MENDOZA - TEM	9.016.048,72	252.423,36	200.423,36	9.068.048,72	2.970.013,65	2.919.137,01	2.904.937,01
0301-RIO TUNUYAN INFERIOR - SUBDELEGACION	22.340.162,59	18.502,61	18.502,61	22.340.162,59	9.002.393,29	8.786.891,98	8.597.738,88
0302-RIO TUNUYAN INFERIOR - DIQUE TIBURCIO BENEGAS	6.615.425,09	242.062,00	242.062,00	6.615.425,09	2.790.644,84	2.724.344,04	2.700.016,21
0303-RIO TUNUYAN INFERIOR - TEM	9.240.973,23	26.400,00	26.400,00	9.240.973,23	3.540.961,42	3.522.624,68	3.461.902,92
0401-RIO TUNUYAN SUPERIOR - SUBDELEGACION	19.464.886,88	82.320,00	207.456,00	19.339.750,88	5.722.748,72	5.589.327,19	5.421.523,33
0402-RIO TUNUYAN SUPERIOR - DIQUE VALLE DE UCO	4.577.327,92	18.100,00	18.100,00	4.577.327,92	2.120.053,84	2.028.174,40	2.006.394,40
0403-RIO TUNUYAN SUPERIOR - DIQUE LAS TUNAS	1.554.227,25	125.136,00	0,00	1.679.363,25	332.240,59	327.740,59	292.379,59
0404-RIO TUNUYAN SUPERIOR - TEM	10.639.475,46	10.000,00	10.000,00	10.639.475,46	4.023.373,21	3.925.128,41	3.925.128,41
0501-RIO DIAMANTE - SUBDELEGACION	25.643.751,24	107.016,00	110.256,00	25.640.511,24	8.148.346,95	7.956.326,57	7.899.779,57
0502-RIO DIAMANTE - DIQUE GALILEO VITALI	4.954.920,94	5.100,00	5.000,00	4.955.020,94	1.968.177,91	1.910.280,08	1.872.665,05
0503-RIO DIAMANTE - TEM	4.079.865,04	123.140,00	120.000,00	4.083.005,04	2.153.267,18	2.003.828,14	1.973.288,14
0601-RIO ATUEL - SUBDELEGACION	17.934.640,57	713.477,83	718.977,83	17.929.140,57	7.024.423,60	6.820.784,76	6.721.505,63
0602-RIO ATUEL - DIQUE RINCON DEL INDIO	4.049.438,26	53.680,00	53.680,00	4.049.438,26	1.510.711,14	1.446.321,49	1.446.321,49
0603-RIO ATUEL - CANAL MARGINAL DEL ATUEL	1.168.200,00	237.892,77	231.197,77	1.174.895,00	292.923,87	285.753,87	283.188,87
0604-RIO ATUEL - TEM	12.320.134,58	92.029,73	93.224,73	12.318.939,58	4.630.071,92	4.456.806,50	4.447.757,92
0701-RIO MALARGUE - SUBDELEGACION	6.825.267,00	557.059,12	622.959,12	6.759.367,00	2.444.910,24	2.425.089,63	2.388.789,63
0702-RIO MALARGUE - DIQUE BLAS BRISOLI	2.719.526,00	144.136,00	76.736,00	2.786.926,00	758.046,30	729.130,30	729.130,30
0703-RIO MALARGUE - TEM	1.878.497,50	0,00	1.500,00	1.876.997,50	498.559,82	497.787,42	497.787,42
0800-AGUAS SUBTERRANEAS	166.154.348,78	1.435.739,84	1.435.739,84	166.154.348,78	48.867.109,39	48.824.929,02	48.637.105,02
0900-CONTROL DE CONTAMINACION	72.989.799,39	1.481.275,87	1.481.275,87	72.989.799,39	29.035.164,00	29.010.170,00	28.841.091,00
1000-OBRA MENORES	112.640.939,04	0,00	0,00	112.640.939,04	9.862.655,58	9.612.655,58	9.612.655,58
1100-RED TELEMETRICA	42.637.456,94	2.416.785,37	2.416.785,37	42.637.456,94	16.047.580,73	16.039.228,73	16.039.228,73
1200-FONDO DESARROLLO HIDRICO LEY 7490	121.397.470,00	27.236.093,00	27.236.093,00	121.397.470,00	43.632.043,00	26.657.477,00	26.657.477,00
1300-GENERACION HIDROELECTRICA LEY 6088	25.336.576,60	0,00	0,00	25.336.576,60	4.600.000,00	3.900.000,00	3.900.000,00
TOTAL	966.704.511,71	82.220.189,41	62.220.189,41	986.704.511,71	325.413.759,23	298.406.091,59	290.934.734,13