

## Departamento General de Irrigación

## Formulación y Ejecución por Zona

Desde: 01/01/2019

Hasta: 30/06/2019

Zona: Excluir 9000 - EXTRAPRESUPUESTARIA

Zona	Crédito Votado	Aumento Crédito	Disminución Crédito	Crédito Total	Total Deveng.	Total Mand. P.	Total Pagado
0100-SEDE CENTRAL	198.582.609,40	46.111.191,21	26.111.191,21	218.582.609,40	115.859.208,66	113.048.438,57	111.591.698,47
0201-RIO MENDOZA - SUBDELEGACION	45.179.815,39	1.224.388,00	2.280.733,75	44.123.469,64	19.494.520,85	19.382.432,52	19.214.668,52
0202-RIO MENDOZA - DIQUE CIPOLLETTI	16.762.727,90	1.413.011,75	415.666,00	17.760.073,65	7.302.469,45	7.216.674,57	7.196.053,32
0203-RIO MENDOZA - TEM	9.016.048,72	404.423,36	345.423,36	9.075.048,72	3.874.853,40	3.806.511,76	3.806.511,76
0301-RIO TUNUYAN INFERIOR - SUBDELEGACION	22.340.162,59	18.502,61	18.502,61	22.340.162,59	11.479.596,63	11.335.165,83	11.198.324,83
0302-RIO TUNUYAN INFERIOR - DIQUE TIBURCIO BENEGAS	6.615.425,09	244.862,00	244.862,00	6.615.425,09	3.481.707,39	3.478.522,39	3.478.522,39
0303-RIO TUNUYAN INFERIOR - TEM	9.240.973,23	31.400,00	31.400,00	9.240.973,23	4.649.306,58	4.559.685,09	4.559.685,09
0401-RIO TUNUYAN SUPERIOR - SUBDELEGACION	19.464.886,88	83.920,00	209.056,00	19.339.750,88	7.626.726,22	7.298.039,25	7.161.295,65
0402-RIO TUNUYAN SUPERIOR - DIQUE VALLE DE UCO	4.577.327,92	18.100,00	18.100,00	4.577.327,92	2.758.944,61	2.693.743,96	2.693.743,96
0403-RIO TUNUYAN SUPERIOR - DIQUE LAS TUNAS	1.554.227,25	125.136,00	0,00	1.679.363,25	407.077,53	407.077,53	385.669,53
0404-RIO TUNUYAN SUPERIOR - TEM	10.639.475,46	10.000,00	10.000,00	10.639.475,46	5.060.177,58	5.032.667,58	5.032.667,58
0501-RIO DIAMANTE - SUBDELEGACION	25.643.751,24	120.824,51	424.064,51	25.340.511,24	10.474.364,43	10.352.940,81	10.342.562,96
0502-RIO DIAMANTE - DIQUE GALILEO VITALI	4.954.920,94	5.100,00	5.000,00	4.955.020,94	2.556.239,14	2.545.292,03	2.545.292,03
0503-RIO DIAMANTE - TEM	4.079.865,04	423.140,00	120.000,00	4.383.005,04	2.777.754,35	2.692.949,08	2.683.744,08
0601-RIO ATUEL - SUBDELEGACION	17.934.640,57	1.174.459,23	1.179.959,23	17.929.140,57	8.995.513,38	8.855.261,42	8.809.676,57
0602-RIO ATUEL - DIQUE RINCON DEL INDIO	4.049.438,26	66.500,00	66.500,00	4.049.438,26	1.916.462,88	1.867.726,88	1.867.726,88
0603-RIO ATUEL - CANAL MARGINAL DEL ATUEL	1.168.200,00	240.392,77	237.697,77	1.170.895,00	320.204,87	320.204,87	320.204,87
0604-RIO ATUEL - TEM	12.320.134,58	115.225,48	112.420,48	12.322.939,58	5.657.336,56	5.522.342,27	5.522.342,27
0701-RIO MALARGUE - SUBDELEGACION	6.825.267,00	600.059,12	665.959,12	6.759.367,00	3.103.852,42	3.093.467,34	3.093.467,34
0702-RIO MALARGUE - DIQUE BLAS BRISOLI	2.719.526,00	243.460,88	176.060,88	2.786.926,00	970.505,38	970.505,38	970.505,38
0703-RIO MALARGUE - TEM	1.878.497,50	0,00	1.500,00	1.876.997,50	668.180,05	662.257,45	662.257,45
0800-AGUAS SUBTERRANEAS	166.154.348,78	1.538.825,84	1.538.825,84	166.154.348,78	64.173.966,52	64.159.366,52	64.130.848,52
0900-CONTROL DE CONTAMINACION	72.989.799,39	2.091.930,87	2.091.930,87	72.989.799,39	38.175.809,66	38.143.332,66	38.100.516,66
1000-OBRAS MENORES	112.640.939,04	0,00	0,00	112.640.939,04	14.308.625,46	14.058.625,46	14.058.625,46
1100-RED TELEMETRICA	42.637.456,94	2.428.285,37	2.428.285,37	42.637.456,94	23.461.473,27	23.460.273,27	23.460.273,27
1200-FONDO DESARROLLO HIDRICO LEY 7490	121.397.470,00	28.776.093,00	28.776.093,00	121.397.470,00	69.629.468,23	48.441.377,00	30.837.477,00
1300-GENERACION HIDROELECTRICA LEY 6088	25.336.576,60	0,00	0,00	25.336.576,60	4.600.000,00	4.600.000,00	4.600.000,00
TOTAL	966.704.511,71	87.509.232,00	67.509.232,00	986.704.511,71	433.784.345,50	408.004.881,49	388.324.361,84